

Revenues by Source (in \$,000)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
State	\$11,340.40	\$11,340.40	\$12,037.40	\$3,488.00	\$18,672.30	\$11,432.50	\$11,774.40	\$13,568.40
Tuition	\$12,248.60	\$12,707.50	\$12,926.00	\$12,890.50	\$13,020.20	\$16,652.40	\$11,970.20	\$13,345.30
Patient Care	\$8,618.80	\$10,400.80	\$10,581.70	\$9,073.50	\$9,665.00	\$9,800.60	\$10,376.70	\$12,069.10
Research Grants	\$3,046.40	\$2,857.20	\$2,727.20	\$3,063.10	\$3,059.80	\$3,896.30	\$4,076.10	\$ 3,923.10
Facility Use	\$481.70	\$528.10	\$596.20	\$457.60	\$341.20	\$259.50	\$718.10	\$ 223.30
Continued Education	\$204.50	\$217.30	\$218.70	\$197.10	\$134.90	\$202.80	\$1,710.70	\$ 567.50
TOTAL	\$35,940.40	\$38,051.30	\$39,087.20	\$29,169.80	\$44,893.40	\$42,244.10	\$40,626.20	\$43,696.70

NOTE:

State includes state appropriation and pooled offset, excludes clinic commitment.

Tuition includes tuition and fees applied to core financial plan.

Patient Care includes UEC and satellite revenues in IFR fund as well as clinic commitment to state revenue offset fund.

