

Effective Foundational Support

IRPC Presentation 6/16/20

Effective Foundational Support Needed for:

Academic Programs

Clinical Programs

Research Programs

Student Programs

Faculty and Staff Activity

Public Visitors and Others

Coverage Is 24/7 and Immediate in Emergencies

Expectation of 99.9% Functionality of Systems

Basic Statistics

Business Affairs = 7 FTE with 1 vacancy

Human Resources = 4 FTE with 1 vacancy

Information Technology = 13 FTE with 0 vacancy

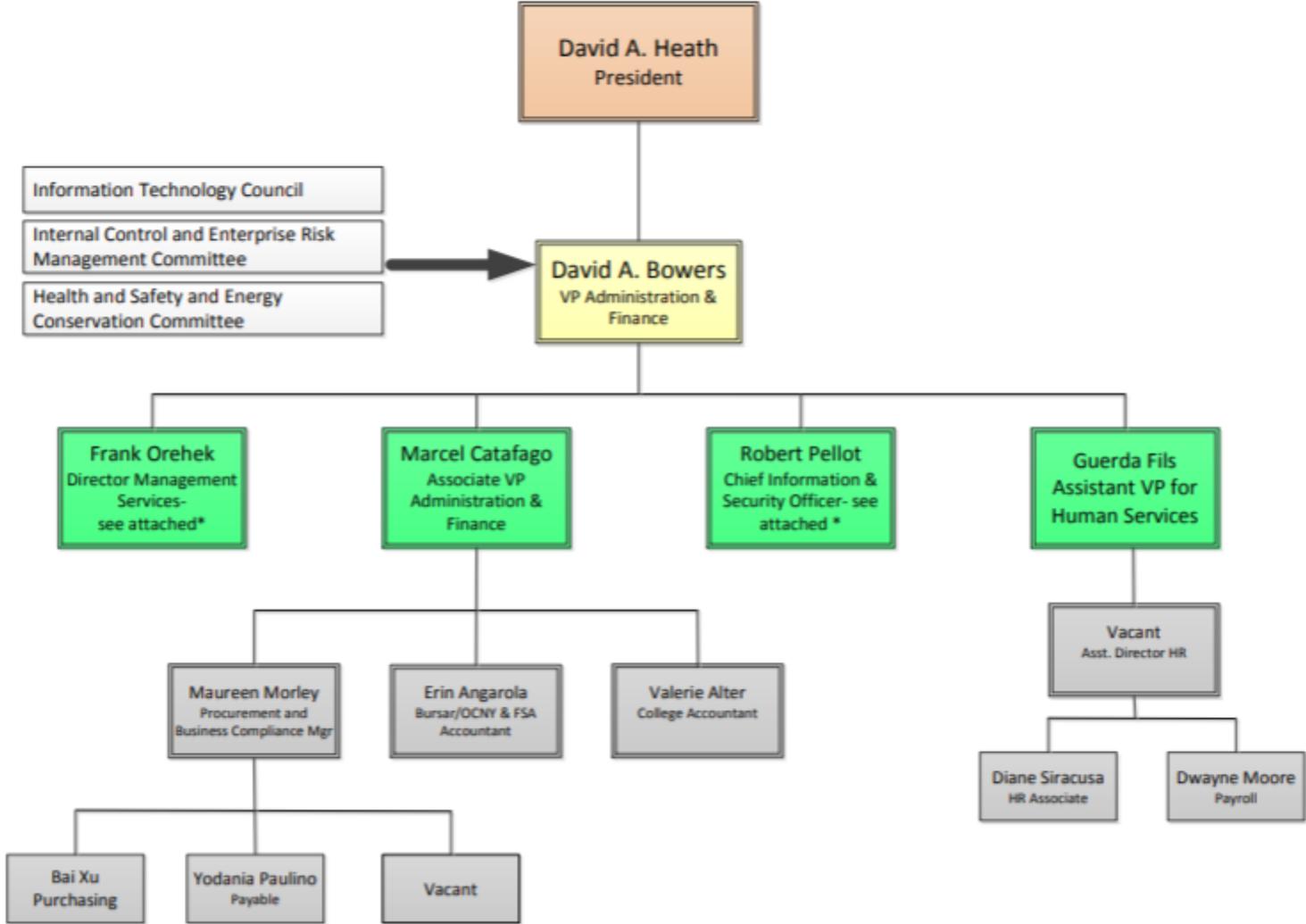
Management Services = 47 FTE with 2 vacancies

Total FTE = 71

Proposed FY 20-21 Budget = \$8.628M*

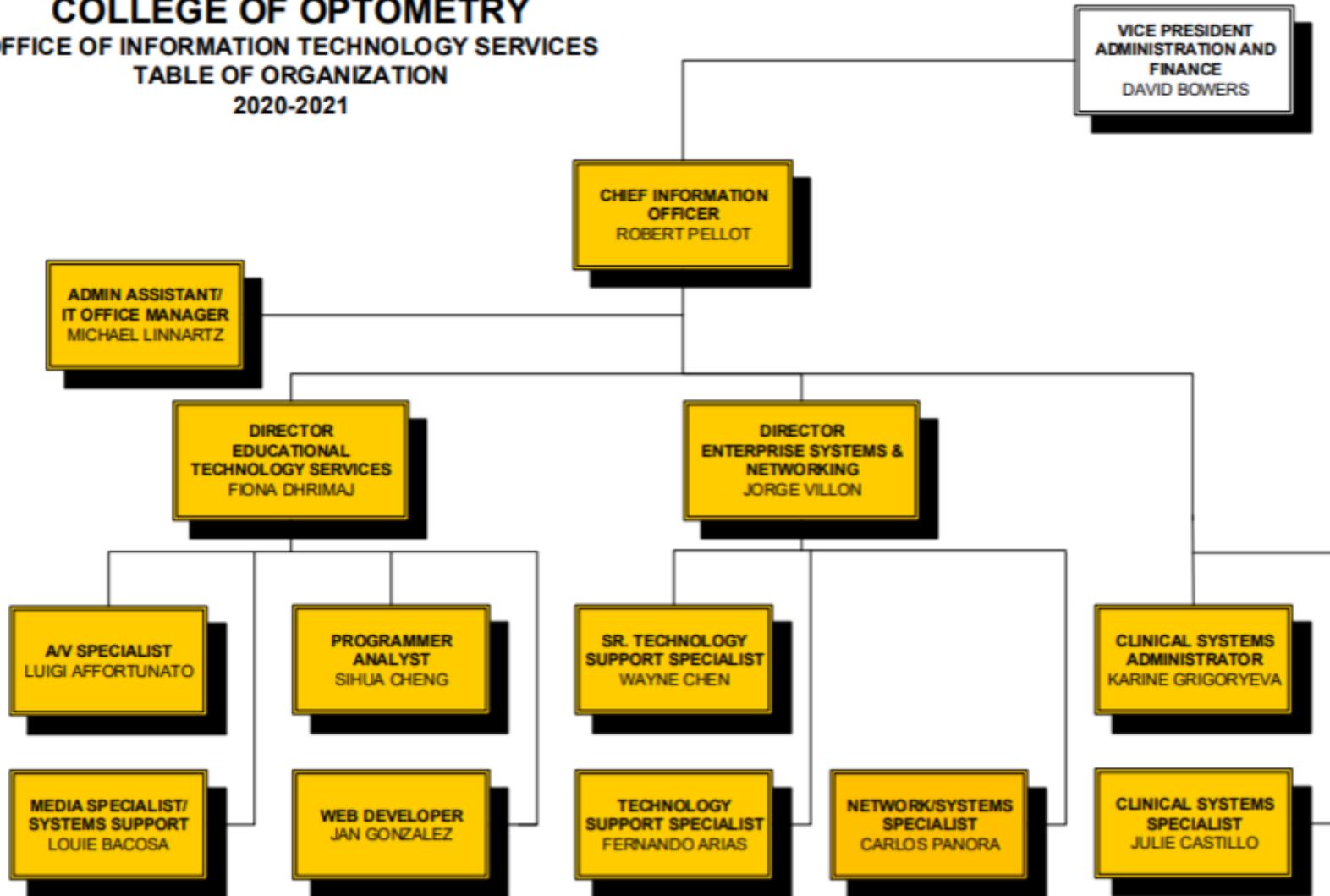
*Includes \$5.387M PSR and \$1.24M utilities

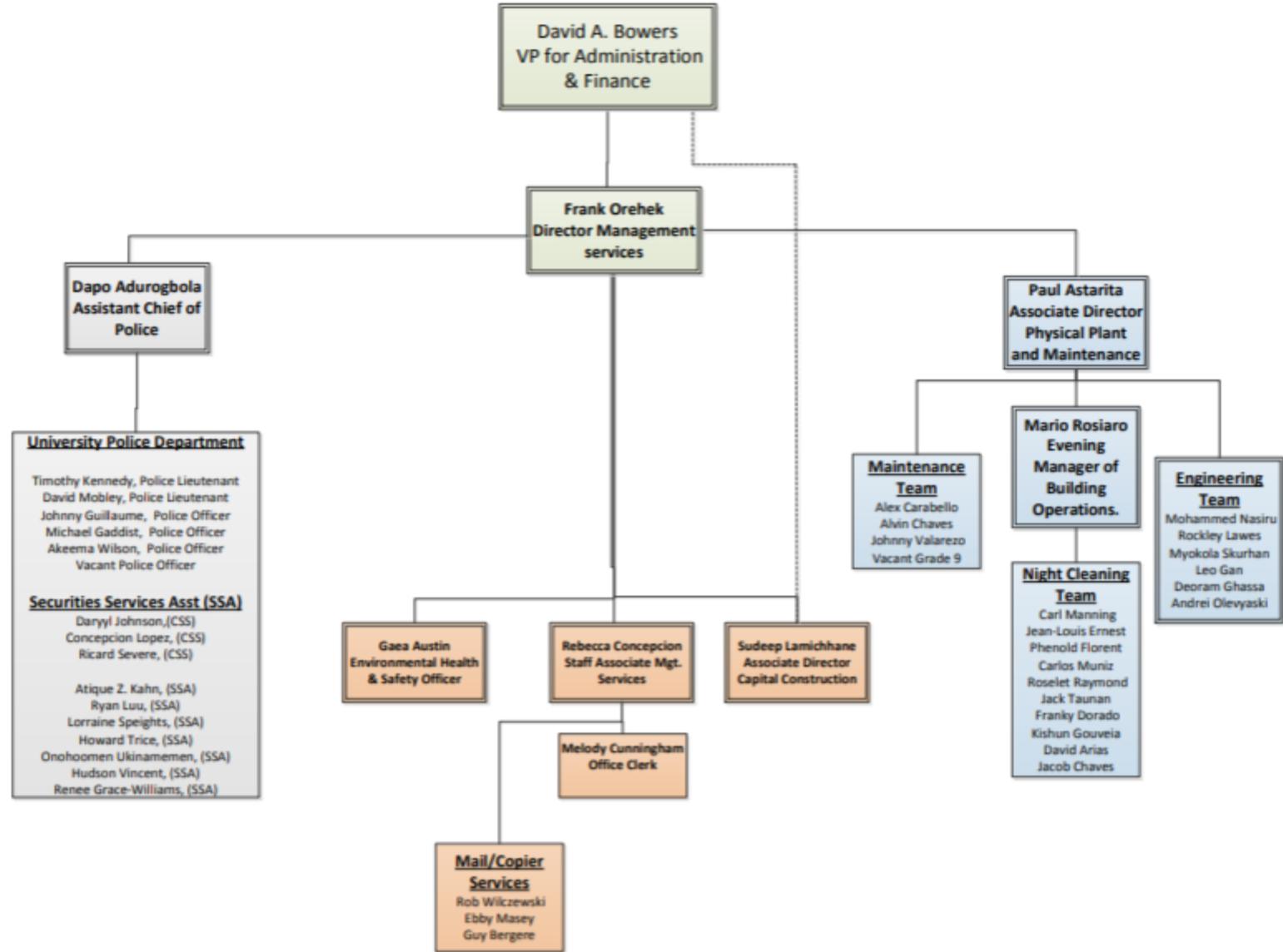
Administration & Finance



June 1, 2020

**STATE UNIVERSITY OF NEW YORK
COLLEGE OF OPTOMETRY
OFFICE OF INFORMATION TECHNOLOGY SERVICES
TABLE OF ORGANIZATION
2020-2021**





June 1, 2020

Project	Status	Total Budget (\$)
Rehab Building Systems: Phase II Mechanical	Project in construction (70% completed)	9.78 M
Renovate Portion of 14 th Floor – Clinical Vision Research Center.	On hold	2.64 M
Renovate Clinic Spaces: 7 th Floor - Primary Care Unit	Design underway (90% completed)	11.14 M
Renovate Clinic Spaces: 10 th Floor – Pediatric Care Unit	Construction completed with punch list	3.23 M
Lower Lobby Level – Student Teaching Labs	Project Completed	3.70 M
Library Improvements	Substantially Completed	578 K
Minor Critical Maintenance	On-going. Smaller maintenance and/or improvement projects	150 K
Rehab Building's Elevators	Design Underway	3.76 M
Building Entrance Project	Design Underway	600 K