

IRPC: Foundational Support

June, 2020

Gui Albieri



2018 - 2023 STRATEGIC PLAN CARE · LEAD · ADVANCE



Student-Centered Experience

 Enhance the student experience through programs that promote student and alumni success

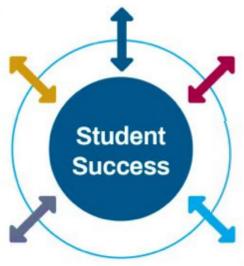
Academic Excellence

- Deliver a dynamic curriculum that engages students and advances contemporary optometry
 - Grow the graduate and research programs to increase the institutional impact on the advancement of knowledge and to produce leaders in vision research



Community and People

- Cultivate institutional culture that encourages a sense of community, inclusion, institutional pride, collective purpose and shared responsibility
- Promote the growth and development of a members of the College community







Service to Our Patients and Community

- Deliver unparalleled care to our University Eye Center patients
 - Provide service to the greater community

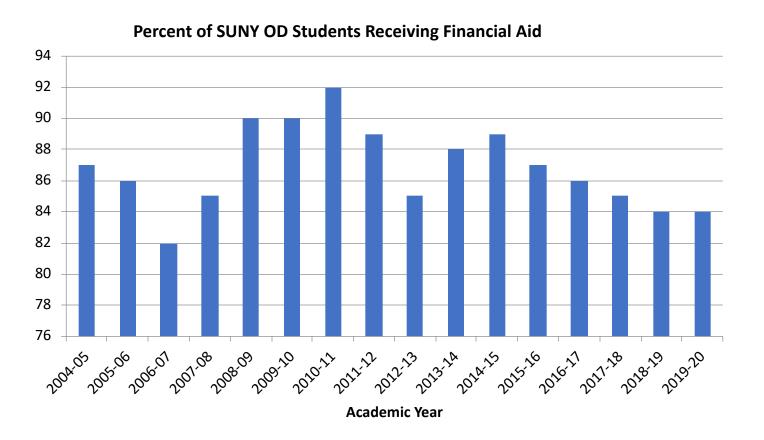


Effective Foundational Support

- Attract the brightest and most motivated students with demonstrated leadership potential
 - Provide the financial foundation, administrative support and environment to achieve the College's mission



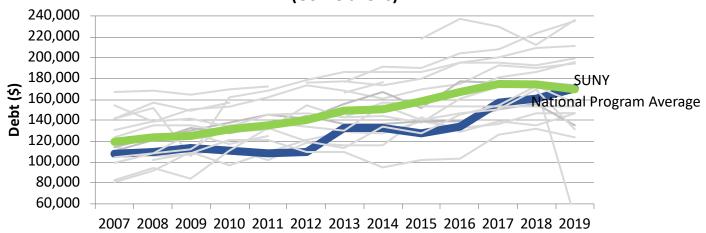
Percentage of Students Receiving Fin Aid





Total Indebtedness by School

Optometry School Indebtedness of Students who Took out Loans by School (USA Citizens)*



Year of Graduation

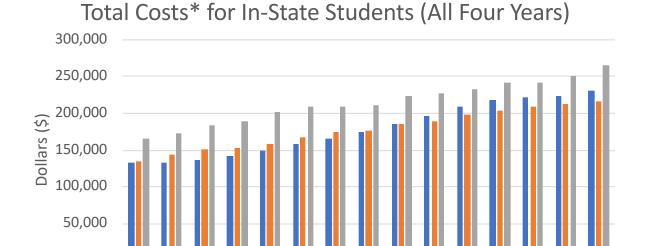
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
SUNY	109,557	113,580	110,987	109,016	109,767	133,195	132,387	127,524	134,026	156,982	160,423	170,542
National Program							150,093*	157,790				
Average	123,620	124,855	131,599	135,603	140,538	148,684**	*	**	167,482	174,165	174,425	169,298

^{*}Each thin colored line represents a different school (source: ASCO).



^{**} Includes new programs (may not be displayed on graph).

Colleges of Optometry Tuition and Fees



Year223	SUNY	Public Programs	Private Programs
2005-06	132,002	134,120	166,104
2006-07	133,418	142,913	172,234
2007-08	135,596	150,815	184,040
2008-09	141,930	152,881	189,903
2009-10	149,568	158,559	202,491
2010-11	157,954	167,994	209,405
2011-12	165,292	175,,094	209,630
2012-13	174,382	176,255	210,927
2013-14	184,628	186,281	223,430
2014-15	197,131	189,960	227,249
2015-16	209,091	198,955	233,465
2016-17	217,875	202,916	242,449
2017-18	221,361	208,547	248,100
2018-19	223,630	212,136	251,660
2019-20	231,222	216,395	266,044

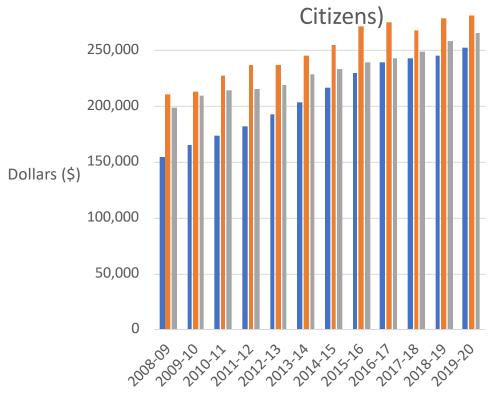
	Academic Yea	ar
SUNY	■ Public Programs	■ Private Programs

Expenses include: Tuition, Fees, Books, and Instruments



Colleges of Optometry Tuition and Fees

Total Costs* for Out-of-State Students (All Four Years; USA



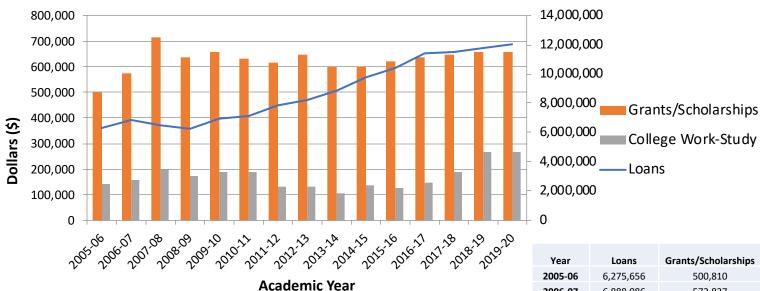
	SUNY: 1st Year Out-of-	Public Programs: All 4 Years Out-of-State	5 · . 5 · . 4!! 4.v.
Voor	State/Last 3 Years In-State Tuition**	Tuition***	Private Programs: All 4 Years Out-of-State Tuition
Year	Tultion	Tultion	Out-oi-state fuition
2008-09	154,430	211,099	198,235
2009-10	165,561	213,285	209,109
2010-11	173,944	227,496	214,231
2011-12	182,398	236,577	215,102
2012-13	192,692	237,210	219,228
2013-14	203,623	245,036	228,090
2014-15	216,791	254,230	232,874
2015-16	229.713	271,095	239,304
2016-17	239,255	274,658	242,419
2017-18	242,621	268,035	248,986
2018-19	244,890	278,507	258,763
2019-20	252,932	284,395	266,044

- SUNY: 1st Year Out-of-State/Last 3 Years In-State Tuition**
- Public Programs: All 4 Years Out-of-State Tuition***
- Private Programs: All 4 Years Out-of-State Tuition



Categories of Fin Aid

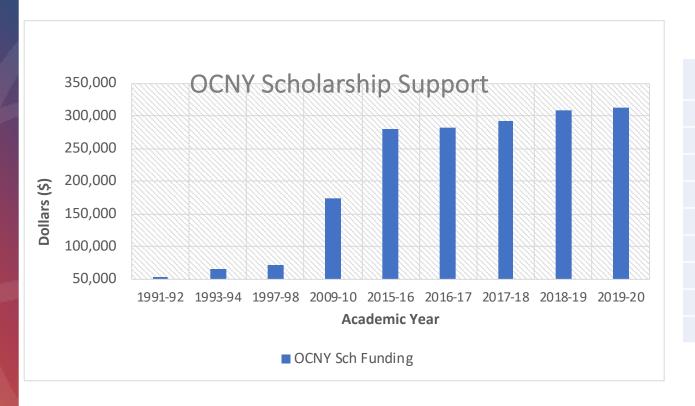
Categories of Financial Aid (OD Students)



Year	Loans	Grants/Scholarships	College Work-Study	Total Aid
2005-06	6,275,656	500,810	142,568	6,919,034
2006-07	6,888,086	572,837	157,576	7,618,499
2007-08	6,472,197	717,022	201,879	7,391,098
2008-09	6,258,966	639,149	175,890	7,074,005
2009-10	6,932,933	656,494	189,781	7,779,208
2010-11	7,135,915	630,985	189,554	7,956,454
2011-12	7,892,069	616,124	131,000	8,639,193
2012-13	8,238,695	648,319	132,033	9,019,047
2013-14	8,838,938	600,771	104,327	9,544,081
2014-15	9,818,951	600,550	136,000	10,555,501
2015-16	10,399,394	618,750	128,600	11,146,744
2016-17	11,399,654	637,250	145,000	12,181,904
2017-18	11,535,488	648,850	190,000	12,710,043
2018-19	11,790,143	654,900	265,000	12,710,043
2019-20	12,032,933 (90%)	658,900 (30%)	265,000 (85%)	12,956833



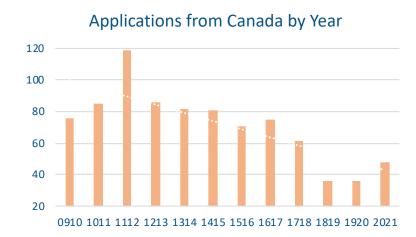
Highlight - OCNY Scholarships



Year	OCNY Scholarships
1991-92	54,600
1993-94	65,800
1997-98	71,700
2009-10	174,425
2015-16	281,300
2016-17	281,300
2017-18	292,050
2018-19	309,350
2019-20	312,400



- President's Award For International Students (PAIS)
 - 5 scholarships at \$10,000 for 4 years
- Graduate Diversity Fellowship
 - Students who overcome adversity and bring diversity to College community
 - \$144,000 (\$5,000 \$7,000/student for all 4 years)



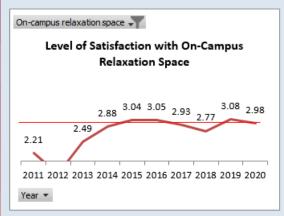


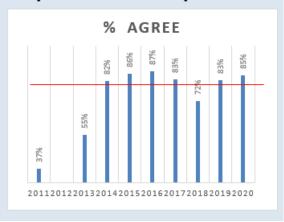
Environment



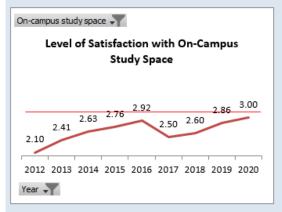
Physical

Level of Satisfaction with On-Campus Relaxation Space





Level of Satisfaction with On-Campus Study Space





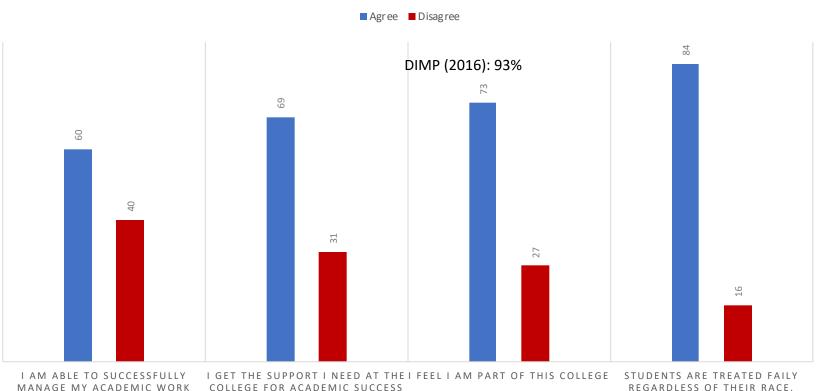


Climate



Climate Survey- 1st Year Students **Survey Results**

THINK ABOUT YOUR EXPERIENCES THIS PAST SEMESTER AT THE COLLEGE



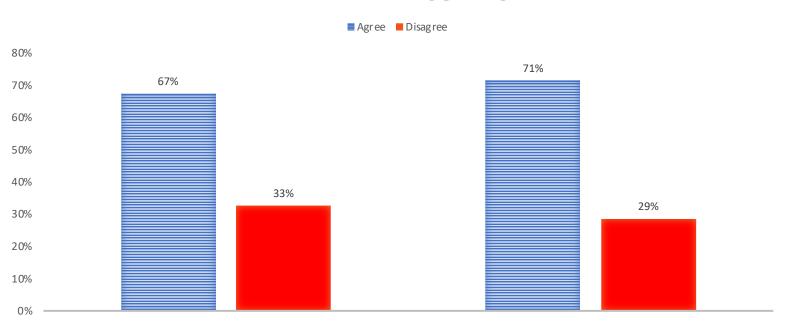
MANAGE MY ACADEMIC WORK

REGARDLESS OF THEIR RACE, CULTURE, RELIGION, SEXUAL ORIENTATION, GENDER, OR DISABILITIES



Survey Results

THINK OF THE SUPPORT SERVICES OFFERED BY THE COLLEGE



New Student Orientation provided me I feel comfortable reaching out to student with important information on how to succeed at the College

affairs if I need help



Diversity and Inclusion

(Presented at Faculty retreat)

- Increased complaints about incidents of bias
- As they access/use certain spaces, there are assumptions being made that they don't belong there
 - "This is only for SUNY Optometry students"
 - "This event is only for students"
 - Students of color want to navigate spaces feeling that they belong



Climate

- Climate matters
 - Environmental impact (real or perceived) on student cognition, behavior, and well-being
 - Better performance
 - Belonging, self-efficacy/helplessness, self-determination (feeling of competence>>attitude towards study/institution)
- Impact on curricular and co-curricular engagement
- Fulfill our mission of "Student-centeredness"
- Potential impact on applicant pool and our ability to recruit the

best candidates

